UNITED NATIONS **A**

General Assembly

Distr.
GENERAL

A/RES/46/184
18 February 1992

Forty-sixth session
Agenda item 106

RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/46/807 and Corr.1)]

46/184. Programme budget for the biennium 1990-1991

A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 1990-1991

The General Assembly

Resolves that, for the biennium 1990-1991, the amount of 2,134,072,100 United States dollars appropriated by its resolution 45/252 A of 21 December 1990 shall be increased by 33,902,400 dollars as follows:

Section		Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
		(United States dollars)		
	PART I. Overall policy-making, direction and coordination			
1.	Overall policy-making, direction and coordination	75 972 300	2 610 000	78 582 300
	TOTAL, PART I	75 972 300	2 610 000	78 582 300
	PART II. Political and Security Council affairs; peace-keeping activities			
2A.	Political and Security Council affairs; peace-keeping activities	91 172 200	4 894 300	96 066 500
2B.	Disarmament affairs activities	12 346 600	(389 100)	11 957 500
2C.	Office for Ocean Affairs and the Law of the Sea	8 372 300	(685 400)	7 686 900
	TOTAL, PART II	111 891 100	3 819 800	115 710 900
	PART III. Political affairs, trusteeship and decolonization			
3.	Political affairs, trusteeship and decolonization	24 762 800	(1 541 400)	23 221 400
	TOTAL, PART III	24 762 800	(1 541 400)	23 221 400
	PART IV. Economic, social and humanitarian activities			
4.	Policy-making organs (economic and social activities)	9 320 400	(335 100)	8 985 300
5A.	Office of the Director-General for Development and International Economic Cooperation	4 912 400	164 700	5 077 100
5B.	Regional Commissions New York Office	889 700	53 400	943 100
6.	Department of International Economic and Social Affairs	49 231 400	(1 602 700)	47 628 700
7.	Department of Technical Cooperation for Development	24 983 200	325 400	25 308 600
8.	Activities on global social development issues	11 611 600	166 400	11 778 000
9.	Transnational corporations	11 649 200	401 500	12 050 700
10.	Economic Commission for Europe	37 657 100	(227 200)	37 429 900
11.	Economic and Social Commission for Asia and the Pacific	41 295 900	1 175 600	42 471 500

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	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
	(United States dollars)		
Section			
12. Economic Commission for Latin America and the Caribbean	57 305 900	(2 650 100)	54 655 800
13. Economic Commission for Africa	59 307 100	1 160 900	60 468 000
14. Economic and Social Commission for Western Asia	43 938 000	1 201 600	45 139 600
15. United Nations Conference on Trade and Development	84 381 200	(37 700)	84 343 500
16. International Trade Centre	16 855 700	(1 018 100)	15 837 600
17. Centre for Science and Technology for Development	4 490 900	(180 800)	4 310 100
18. United Nations Environment Programme	11 576 200	211 000	11 787 200
19. United Nations Centre for Human Settlements (Habitat) ...	10 611 700	(260 600)	10 351 100
20. International drug control	10 540 000	(546 000)	9 994 000
21. Office of the United Nations High Commissioner for Refugees	38 860 300	805 400	39 665 700
22. Office of the United Nations Disaster Relief Coordinator	7 315 800	109 600	7 425 400
23. Human rights	19 044 200	695 300	19 739 500
24. Regular programme of technical cooperation	37 503 900	(671 200)	36 832 700
TOTAL, PART IV	593 281 600	(1 059 700)	592 223 100
PART V. International justice and law			
25. International Court of Justice ..	14 749 000	1 500 300	16 249 300
26. Legal activities	19 977 700	(921 400)	19 056 300
TOTAL, PART V	34 726 700	578 900	35 305 600
PART VI. Public information			
27. Public information	91 771 500	833 300	92 604 800
TOTAL, PART VI	91 771 500	833 300	92 604 800
PART VII. Common support services			
28. Administration and management	434 020 900	4 689 400	438 710 300
29. Conference and library services ..	384 343 200	4 022 800	388 366 000
TOTAL, PART VII	818 364 100	8 712 200	827 076 300
PART IX. Staff assessment			
31. Staff assessment	310 460 500	19 977 400	330 437 900
TOTAL, PART IX	310 460 500	19 977 400	330 437 900

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Section	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
	(United States dollars)		
PART X. Capital expenditures			
32. Construction, alteration, improvement and major maintenance of premises	72 841 300	(29 100)	72 812 200
TOTAL, PART X	72 841 300	(29 100)	72 812 200
GRAND TOTAL	2 134 072 100	33 902 400	2 167 974 500

79th plenary meeting
20 December 1991

B

FINAL INCOME ESTIMATES FOR THE BIENNIUM 1990-1991

The General Assembly

Resolves that, for the biennium 1990-1991, the estimates of income in the amount of 381,753,800 United States dollars approved by its resolution 45/252 B of 21 December 1990 shall be increased by 18,902,400 dollars as follows:

Income section	Amount approved by resolution 45/252 B	Increase or (decrease)	Final income estimates
	(United States dollars)		
PART I. Income from staff assessment			
1. Income from staff assessment.....	315 433 500	19 741 100	335 174 600
TOTAL, PART I	315 433 500	19 741 100	335 174 600
PART II. Other income			
2. General income	59 425 300	(3 982 900)	55 442 400
3. Revenue-producing activities	6 895 000	3 144 200	10 039 200
TOTAL, PART II	66 320 300	(838 700)	65 481 600
GRAND TOTAL	381 753 800	18 902 400	400 656 200

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C

NET APPROPRIATIONS FOR THE BIENNIUM 1990-1991

The General Assembly

Resolves that for the biennium 1990-1991:

1. The net requirements resulting from the amounts approved in its resolutions 45/252 A and B of 21 December 1990 shall be increased by a net amount of 15 million United States dollars as follows:

	Amount approved by resolutions 45/252 A and B	Increase or (decrease)	Final estimates
	(United States dollars)		
Expenditure	2 134 072 100	33 902 400	2 167 974 500
Income	381 753 800	18 902 400	400 656 200
Net requirements	1 752 318 300	15 000 000	1 767 318 300

2. In addition to the appropriations approved under paragraph 1 above, a net amount of up to 13,867,100 dollars may, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, be committed in respect of the regular budget for the biennium 1990-1991; the amount so committed shall be apportioned among Member States in accordance with the scale of assessments for the year 1992 1/ and reported in the financial statements for the biennium 1990-1991. On this basis the General Assembly will consider and approve final appropriations and estimates of income for the biennium 1990-1991 at the earliest opportunity in 1992 on an ex post facto basis.

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1/ See resolution 46/221 A.